



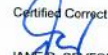


Department : Department of Labor and Employment (DOLE)  
 Agency : Professional Regulation Commission  
 Operating Unit : Regional Office - VI  
 Organization Code : 16 008 0300006  
 Fund Cluster : 01 Regular Agency Fund

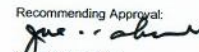
X	Current Year Appropriations
	Supplemental
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Obligations					Disbursements					Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)		
		3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24	
Communication Equipment	5021305007	201,000.00	0.00	201,000.00	201,000.00	0.00	0.00	0.00	201,000.00	50,250.00	0.00	0.00	0.00	50,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,750.00	0.00	50,250.00
Repairs and Maintenance - Transportation		563,000.00	0.00	563,000.00	563,000.00	0.00	0.00	0.00	563,000.00	140,750.00	0.00	0.00	0.00	140,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	422,250.00	0.00	140,750.00
Motor Vehicles	5021306001	563,000.00	0.00	563,000.00	563,000.00	0.00	0.00	0.00	563,000.00	140,750.00	0.00	0.00	0.00	140,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	422,250.00	0.00	140,750.00
Repairs and Maintenance - Furniture and Fixtures		90,000.00	0.00	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	22,500.00	0.00	0.00	0.00	22,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,500.00	0.00	22,500.00
Repairs and Maintenance - Furniture and Fixtures	5021307000	90,000.00	0.00	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	22,500.00	0.00	0.00	0.00	22,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,500.00	0.00	22,500.00
Taxes, Insurance Premiums and Other Fees	5021500000	89,000.00	0.00	89,000.00	89,000.00	0.00	0.00	0.00	89,000.00	26,488.12	0.00	0.00	0.00	26,488.12	26,301.92	0.00	0.00	0.00	0.00	0.00	0.00	62,511.88	0.00	166.20
Taxes, Duties and Licenses	5021501001	53,000.00	0.00	53,000.00	53,000.00	0.00	0.00	0.00	53,000.00	13,250.00	0.00	0.00	0.00	13,250.00	13,250.00	0.00	0.00	0.00	0.00	0.00	0.00	39,750.00	0.00	0.00
Insurance Expenses	5021503000	36,000.00	0.00	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	13,238.12	0.00	0.00	0.00	13,238.12	13,051.92	0.00	0.00	0.00	0.00	0.00	0.00	22,761.88	0.00	166.20
Other Maintenance and Operating Expenses	5029900000	2,928,000.00	22,250.00	2,950,250.00	2,928,000.00	22,250.00	0.00	0.00	2,950,250.00	299,400.00	0.00	0.00	0.00	299,400.00	117,904.14	0.00	0.00	0.00	0.00	13,051.92	0.00	2,650,850.00	0.00	181,495.86
Representation Expenses	5029903000	43,000.00	0.00	43,000.00	43,000.00	0.00	0.00	0.00	43,000.00	10,750.00	0.00	0.00	0.00	10,750.00	10,750.00	0.00	0.00	0.00	0.00	0.00	0.00	32,250.00	0.00	0.00
Transportation and Delivery Expenses	5029904000	0.00	22,250.00	22,250.00	0.00	22,250.00	0.00	0.00	22,250.00	22,250.00	0.00	0.00	0.00	22,250.00	2,247.00	0.00	0.00	0.00	0.00	0.00	0.00	2,247.00	0.00	0.00
Rent/Lease Expenses		2,885,000.00	0.00	2,885,000.00	2,885,000.00	0.00	0.00	0.00	2,885,000.00	266,400.00	0.00	0.00	0.00	266,400.00	104,907.14	0.00	0.00	0.00	0.00	0.00	0.00	2,618,600.00	0.00	161,492.86
Rents - Building and Structures	5029905001	2,885,000.00	0.00	2,885,000.00	2,885,000.00	0.00	0.00	0.00	2,885,000.00	266,400.00	0.00	0.00	0.00	266,400.00	104,907.14	0.00	0.00	0.00	0.00	0.00	0.00	2,618,600.00	0.00	161,492.86
B. AUTOMATIC APPROPRIATIONS		1,451,000.00	0.00	1,451,000.00	1,451,000.00	0.00	0.00	0.00	1,451,000.00	238,968.60	0.00	0.00	0.00	238,968.60	238,968.60	0.00	0.00	0.00	0.00	0.00	0.00	1,212,031.40	0.00	0.00
Retirement and Life Insurance Premiums		1,451,000.00	0.00	1,451,000.00	1,451,000.00	0.00	0.00	0.00	1,451,000.00	238,968.60	0.00	0.00	0.00	238,968.60	238,968.60	0.00	0.00	0.00	0.00	0.00	0.00	1,212,031.40	0.00	0.00
GRAND TOTAL		32,427,000.00	0.00	32,427,000.00	32,427,000.00	0.00	0.00	0.00	32,427,000.00	7,061,200.01	0.00	0.00	0.00	7,061,200.01	4,805,136.26	0.00	0.00	0.00	0.00	0.00	0.00	25,365,799.99	0.00	2,256,063.75

Certified Correct:  
  
 JANE R. SEVESES  
 Budget Officer  
 Date: 2020-06-01 17:09:36.0

Certified Correct:  
  
 RASETES E. RAZONABLE  
 Accountant  
 Date: 2020-06-01 17:09:36.0

Recommending Approval:  
  
 JOSE A. ABUNDO  
 Director, PMFS  
 Date: 2020-06-02 09:08:

Approved By:  
  
 TEOFILO S. PILANDO, JR.  
 Agency Head  
 Date: 2020-06-02 09:34:

*Handwritten initials: j yr*